

CLERK'S OFFICE

APPROVED

Date: 1-31-12

Submitted by: Chair of the Assembly at the
Request of the Mayor

Prepared by: Anchorage Police
Department

For Reading: January 31, 2012

ANCHORAGE, ALASKA

AR NO. 2011-23

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING
2 TWELVE THOUSAND TWO HUNDRED SEVENTY-FIVE DOLLARS (\$12,275) FROM
3 THE STATE OF ALASKA, DEPARTMENT OF TRANSPORTATION AND PUBLIC
4 FACILITIES AND THIRTY-FOUR THOUSAND FIVE HUNDRED FIFTY DOLLARS
5 (\$34,550) AS A CONTRIBUTION FROM THE 2011 ANCHORAGE POLICE
6 DEPARTMENT OPERATING BUDGET, ANCHORAGE METROPOLITAN POLICE
7 SERVICE AREA FUND (151) TO THE STATE GRANTS FUND (231) ANCHORAGE
8 POLICE DEPARTMENT, FOR A SAFE ROUTES TO SCHOOL GRANT.


9
10 THE ANCHORAGE MUNICIPAL ASSEMBLY RESOLVES:

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12 Section 1. That the sum of TWELVE THOUSAND TWO HUNDRED SEVENTY-
13 FIVE DOLLARS (\$12,275) is appropriated from the State of Alaska, Department of
14 Transportation and Public Facilities to the State Grants Fund (231), Anchorage Police
15 Department, for a Safe Routes To School grant.

16
17 Section 2. That the sum of THIRTY-FOUR THOUSAND FIVE HUNDRED FIFTY
18 DOLLARS (\$34,550), is appropriated from the Anchorage Metropolitan Police Service
19 Area Fund (151), 2011 Anchorage Police Department Operating Budget as a
20 contribution to the State Grants Fund (231), Anchorage Police Department.

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22 Section 3. This resolution shall take effect immediately upon passage and approval
23 by the Anchorage Municipal Assembly.

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25 PASSED AND APPROVED by the Anchorage Assembly this 31st day of
26 January, 2011.

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31 Chair

32
33 ATTEST:

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37 Municipal Clerk

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39 Departmental Appropriation:
40 Anchorage Police Department \$46,825



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 68-2012

Meeting Date: January 31, 2012

1 **From:** Mayor

2
3 **Subject:** A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE
4 APPROPRIATING TWELVE THOUSAND TWO HUNDRED
5 SEVENTY-FIVE DOLLARS (\$12,275) FROM THE STATE OF
6 ALASKA, DEPARTMENT OF TRANSPORTATION AND PUBLIC
7 FACILITIES AND THIRTY-FOUR THOUSAND FIVE HUNDRED
8 FIFTY DOLLARS (\$34,550) AS A CONTRIBUTION FROM THE 2011
9 ANCHORAGE POLICE DEPARTMENT OPERATING BUDGET,
10 ANCHORAGE METROPOLITAN POLICE SERVICE AREA FUND
11 (151) TO THE STATE GRANTS FUND (231) ANCHORAGE POLICE
12 DEPARTMENT, FOR A SAFE ROUTES TO SCHOOL GRANT.
13

14 The State of Alaska, Department of Transportation and Public Facilities has
15 provided funding for a Safe Routes To School Training program in the
16 Anchorage area.
17

18 This grant funding will be used to reimburse the cost of training for up to twenty
19 sworn officers of the Anchorage Police Department to attend Traffic Skills 101
20 and League of American Bicyclist Training. Additionally, it will reimburse the
21 costs of training course setup and promotional materials. This grant is intended
22 to support training during the period October 1, 2011 through September 30,
23 2012.
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25 Grantor approved areas of expenditure for this grant program are as follows:

27	• Sworn Officer Personnel Costs	\$34,280
28	• TS101 & LCI Training Class Cost	4,975
29	• Course Setup and Promotional Materials	7,300
30	• Intergovernmental Costs	<u>270</u>
31	Total Program Grant Expenditures	\$46,825

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33 A special condition of this grant is that the department provides matching funds.
34 The total projected Municipal cost is \$34,550, which has been budgeted in the
35 2011 Police Department Operating Budget. This program grant is being
36 presented for appropriation after the start of the actual performance period due
37 to a delay in grant award from the State of Alaska. This grant began on October
38 1, 2011 and will end on September 30, 2012.
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1 AM - SAFE ROUTES TO SCHOOL GRANT

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5 **REVENUE:**

6 Account Number	Account Name	Amount
7 231-467511G-9398-BP2011	State Grant Revenue-Pass Thru	\$12,275
8 231-467511G-9601-BP2011	Contribution from Other Funds	<u>34,550</u>
9	Total	\$46,825

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11 **EXPENDITURES:**

12 Account Number	Account Name	Amount
13 231-467511G-1101-BP2011	Straight Time Labor	\$23,996
14 231-467511G-1401-BP2011	Benefits	9,297
15 231-467511G-2201-BP2011	Operating Supplies	7,300
16 231-467511G-3828-BP2011	Tuition/Registration Local	267
17 231-467511G-6147-BP2011	Workman's Compensation	720
18 231-467511G-6923-BP2011	CS IGC to Ops Grants	<u>270</u>
19	Total	\$46,825

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21 THE ADMINISTRATION RECOMMENDS THE RESOLUTION BE APPROVED
22 APPROPRIATING TWELVE THOUSAND TWO HUNDRED SEVENTY-FIVE
23 DOLLARS (\$12,275) FROM THE STATE OF ALASKA, DEPARTMENT OF
24 TRANSPORTATION AND PUBLIC FACILITIES AND THIRTY-FOUR
25 THOUSAND FIVE HUNDRED FIFTY DOLLARS (\$34,550) AS A
26 CONTRIBUTION FROM THE 2011 ANCHORAGE POLICE DEPARTMENT
27 OPERATING BUDGET, ANCHORAGE METROPOLITAN POLICE SERVICE
28 AREA FUND (151) TO THE STATE GRANTS FUND (231) ANCHORAGE
29 POLICE DEPARTMENT, FOR A SAFE ROUTES TO SCHOOL GRANT.

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31 Prepared by: Mark T. Mew, Chief of Police

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33 Fund Certification: Lucinda Mahoney, CFO
34 241-467511G-9398-4675110-BP2011 \$12,275
35 (FY2011 Safe Routes To School Grant)
36 151-4843-3901-484300-BP2011 \$34,550
37 (2011 Police Department Operating Funds)

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39 Concur: George J. Vakalis, Municipal Manager

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41 Respectfully Submitted: Daniel A. Sullivan, Mayor